

FY 2024-2025

BUDGET REPORT FOR CITY OF FLUSHING
REVENUES
ADDENDUM A

FUND		2024-25 RECOMMENDED BUDGET
	DESCRIPTION	
101	GENERAL FUND	6,051,046
202	MAJOR STREET FUND	837,256
203	LOCAL STREET FUND	379,859
211	POLICE AND FIRE MEMORIAL FUND	625
249	BUILDING DEPARTMENT FUND	60,500
275	COMMUNITY DEVELOPMENT	23,000
401	PUBLIC IMPROVEMENT	240,000
402	CAPITAL IMPROVEMENT	641,915
590	SEWER FUND	2,804,437
591	WATER FUND	2,680,417
661	MOTOR VEHICLE EQUIPMENT	438,608
711	CEMETERY TRUST	7,000
ESTIMATED REVENUES - ALL FUNDS		14,164,663

FY 2024-2025

BUDGET REPORT FOR CITY OF FLUSHING
EXPENDITURES
ADDENDUM B

		2024-25 RECOMMENDED BUDGET
FUND	DESCRIPTION	
101	GENERAL FUND	6,051,046
202	MAJOR STREET FUND	995,465
203	LOCAL STREET FUND	419,482
211	POLICE AND FIRE MEMORIAL FUND	350
249	BUILDING DEPARTMENT FUND	44,500
275	COMMUNITY DEVELOPMENT	23,000
402	CAPITAL IMPROVEMENT	654,000
590	SEWER FUND	4,164,843
591	WATER FUND	2,913,712
661	MOTOR VEHICLE EQUIPMENT	543,526
711	CEMETERY TRUST	6,800
APPROPRIATIONS - ALL FUNDS		15,816,724

FY 2024-2025

BUDGET REPORT FOR CITY OF FLUSHING
EXPENDITURES
ADDENDUM B PG 2

GENERAL FUND AND		2024-25
DEPARTMENT		RECOMMENDED
		BUDGET
101	CITY COUNCIL	11,350
172	CITY MANAGER	168,277
191	ELECTIONS	61,660
209	ASSESSOR	42,885
210	CITY ATTORNEY	41,000
253	CITY CLERK/TREASURER	346,032
265	CITY HALL	65,656
276	CEMETERY	136,760
289	GENERAL ADMINISTRATION	636,128
301	POLICE DEPARTMENT	2,169,144
336	FIRE DEPARTMENT	337,820
400	PLANNING	20,479
426	EMERGENCY MANAGEMENT	581,453
441	PUBLIC WORKS	114,850
528	SANITATION	833,274
529	SOLID WASTE RECYCLING	198,810
751	PARKS AND RECREATION	169,091
752	LIBRARY	95,627
753	PARKS AND REC COMMITTEE	13,750
793	COMMUNITY SERVICES	7,000
		6,051,046

BUDGET REPORT FOR CITY OF FLUSHING
(DRAW FROM) OR INCREASE TO FUND BALANCE/NET ASSETS
ADDENDUM C

2024-25
RECOMMENDED
BUDGET

FUND	DESCRIPTION	
101	GENERAL FUND	0
202	MAJOR STREET FUND	(158,209)
203	LOCAL STREET FUND	(39,623)
211	POLICE AND FIRE MEMORIAL FUND	275
249	BUILDING DEPARTMENT FUND	16,000
275	COMMUNITY DEVELOPMENT	0
401	PUBLIC IMPROVEMENT	240,000
402	CAPITAL IMPROVEMENT	(12,085)
590	SEWER FUND	(1,360,406)
591	WATER FUND	(233,295)
661	MOTOR VEHICLE EQUIPMENT	(104,918)
711	CEMETERY TRUST	200